

# LONDON BOROUGH OF BROMLEY

## STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Environment and Community Services, Councillor William Huntington-Thresher, has made the following executive decision:

### **BUDGET MONITORING 2018/19**

#### **Reference Report (FSD18049):**

*Budget Monitoring 2018/19*

*Enc. 1 for Budget Monitoring 2018/19*

#### **Decision:**

**The latest 2018/19 budget projection for the Environment and Community Services Portfolio is endorsed.**

#### **Reasons:**

Based on expenditure and activity levels to 31 May 2018, the latest 2018/19 budget monitoring position for the Environment and Community Services Portfolio shows a £1k overspend with the controllable budget projected to be underspent by £14k at year-end.

Report FSD18048 provides details of the projected outturn with a forecast of projected spend against each relevant service area compared to the latest approved budget. Background to variations is also outlined.

The proposed decision was scrutinised by the Environment and Community Services PDS Committee on 10th July 2018 and the Committee supported the proposal.

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Councillor William Huntington-Thresher  
Environment and Community Services Portfolio Holder

**Mark Bowen**  
**Director of Corporate Services**  
**Bromley Civic Centre**  
**Stockwell Close**  
**Bromley BR1 3UH**

**Date of Decision:** 20 July 2018  
**Implementation Date (subject to call-in):** 27 July 2018  
**Decision Reference:** ENV18002